



明愛華德中書院

Caritas Charles Vath College

Plan on Use of Capacity Enhancement Grant in 2017/18 School Year

Name of school : Caritas Charles Vath College

Means by which teachers have been consulted : Opinion survey followed by staff meeting

Number of operating classes: 3

Objective	Strategy	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	Person-in-charge
To maintain existing teacher manpower and support teaching and non-teaching duties	To deploy a Full-time/Part-time teaching staff to support subject teaching and non-teaching duties	With sufficient manpower, teachers shall be able to concentrate on the improvements of learning and teaching through more time and capacities for lesson planning and preparation of teaching aids and materials.	September 2017 To August 2018	EDB subsidies per student head count plus the school's own budgeted staff salaries (If EDB subsidies are insufficient)	More than 60% of the teachers agree that the school has effectively deployed extra resources to support their curriculum implementation work on various Key Learning Areas.	● Stakeholder survey ● Teachers' feedback and comments	Principal